

ASTMAX Co.,Ltd.

From April 1, 2003 to March 31, 2004

(Unit: Thousand Yen)

Ordinary Items			
Operating Activities			
	Operating Incomes		589,136
	Income from Commodity Advisory Services	89,090	
	Income from Commodity Dealing Activities	487,710	
	Income from Trade Investments	12,334	
	Operating Expenses		436,861
	Selling, General & Administrative Expenses	436,861	
	Operating Profit		152,275
Non-operating Activities			
	Non-Operating Profit		14,579
	Interest Income	67	
	Dividend Received	536	
	Service Fee Income	8,775	
	Other Non-Operating Profit	5,199	
	Non-operating Expenses		7,888
	Interest Expenses	4,312	
	Interest Expenses on Corporate Bond	298	
	Foreign Exchange Loss	266	
	Other Non-Operating Losses	3,011	
	Recurring Profit		158,966
Extraordinary Items			
	Extraordinary Loss		121
	Loss on Disposal of Fixed Assets	121	
Net Income Before Tax			158,844
	Corporate Tax and Other Taxes		45,829
	Adjustment of Corporate Tax		26,222
Net Income for the Period			86,792
Retained Earnings at the Beginning of the Period			137,526
Unappropriated Profit for the Period			224,318