

**ASTMAX Co., Ltd. and Subsidiaries**  
**Consolidated Income Statements**

From April 1, 2021 to March 31, 2022

(Unit: Thousand Yen)

<b>Ordinary Items</b>		
<b>Operating Activities</b>		
<b>Operating Revenue</b>		<b>12,769,372</b>
Renewable energy revenue	562,223	
Operating revenue—retail of electricity	11,309,842	
Retail business revenue	381,862	
Asset management business revenue	148,280	
Income from proprietary commodity dealing activities	343,747	
Other revenue	23,416	
<b>Operating Expenses</b>		<b>12,241,517</b>
<b>Operating Income</b>		<b>527,854</b>
<b>Non-operating Activities</b>		
<b>Non-operating Income</b>		<b>14,510</b>
Dividend income	4,137	
Commission income	5,040	
Insurance claim income	2,300	
Subsidy income	1,750	
Others	1,282	
<b>Non-operating Expenses</b>		<b>217,491</b>
Interest expenses	58,375	
Share of loss of entities accounted for using equity method	155,103	
Others	4,011	
<b>Ordinary Income</b>		<b>324,874</b>
<b>Extraordinary Items</b>		
<b>Extraordinary Income</b>		<b>21,504</b>
Gain on sales of investment securities	21,504	
<b>Extraordinary Loss</b>		<b>11,749</b>
Loss on retirement of non-current assets	306	
Loss on disaster	11,000	
Others	442	
<b>Profit before income taxes</b>		<b>334,629</b>
Income taxes – Current		177,162
Income taxes – Deferred		29,117
<b>Profit</b>		<b>128,350</b>
<b>Profit attributable to non-controlling interests</b>		<b>1,164</b>
<b>Profit attributable to owners of parent</b>		<b>127,185</b>