

# ASTMAX Co., Ltd.

## Income Statements

From October 1, 2012 to March 31, 2013

(Unit: Thousand Yen)

<b>Ordinary Items</b>		
<b>Operating Activities</b>		<b>146,363</b>
<b>Operating Revenue</b>		
Service revenues	146,363	
<b>Operating Expenses</b>		<b>138,756</b>
Selling, general & administrative expenses	138,756	
<b>Operating Income</b>		<b>7,606</b>
<b>Non-operating Activities</b>		
<b>Non-operating Income</b>		<b>136</b>
Interest income	5	
Miscellaneous income	131	
<b>Non-operating Expenses</b>		<b>3,948</b>
Interest expenses	237	
Amortization of deferred organization expenses	1,399	
Reorganization costs	2,287	
Miscellaneous loss	24	
<b>Ordinary Income</b>		<b>3,794</b>
<b>Extraordinary Items</b>		
<b>Extraordinary Loss</b>		<b>954</b>
Loss on retirement of noncurrent assets	189	
Office transfer expenses	765	
<b>Income before income taxes</b>		<b>2,839</b>
Income taxes - Current		16,544
Income taxes - Deferred		▲3,810
<b>Net Loss</b>		<b>9,894</b>